

**Adams Township School District  
Fiscal Year 2016-2017 General Fund Budget  
Adopted February 8, 2017**

	General Fund
REVENUES:	
Local Sources	\$ 534,350
State Sources	3,519,950
Federal Sources	126,890
TOTAL REVENUES	4,181,190
EXPENDITURES:	
Instruction	
Basic Programs	1,957,780
Added Needs	351,653
Support Services	
Pupil Support	545
Instructional Staff	70,795
Executive Administration	278,556
School Administration	364,375
Business Services	54,120
Operation & Maintenance	476,588
Pupil Transportation	217,800
Central Support Services	64,980
Athletics	116,642
Facility Acquisition/Site Improvement	39,700
Debt Service	8,270
TOTAL EXPENDITURES	4,001,805
EXCESS (DEFICIENCY) OF REVENUES	179,385
OTHER FINANCING SOURCES	
Incoming Transfers	12,000
Operating Transfers Out	(28,100)
Insurance Proceeds	7,640
Loan Proceeds	-
TOTAL OTHER FINANCING SOURCES (USES)	(8,460)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	170,925
FUND BALANCE, BEGINNING OF YEAR	112,393
ESTIMATED FUND BALANCE, END OF YEAR	\$ 283,318