

**Adams Township School District  
Fiscal Year 2018-2019 General Fund Budget  
Adopted June 13, 2018**

	General Fund
<b>REVENUES:</b>	
Local Sources	\$ 472,585
State Sources	3,793,208
Federal Sources	106,672
<b>TOTAL REVENUES</b>	<b>4,372,465</b>
<b>EXPENDITURES:</b>	
Instruction	
Basic Programs	2,261,768
Added Needs	478,492
Support Services	
Pupil Support	7,750
Instructional Staff	34,210
Executive Administration	278,946
School Administration	355,257
Business Services	51,910
Operation & Maintenance	502,800
Pupil Transportation	190,810
Other Professional & Technology	66,100
Athletics	116,547
Facility Acquisition/Site Improvement	75,000
Debt Service	-
<b>TOTAL EXPENDITURES</b>	<b>4,419,591</b>
<b>EXCESS (DEFICIENCY) OF REVENUES</b>	<b>(47,126)</b>
<b>OTHER FINANCING SOURCES</b>	
Incoming Transfers	12,000
Insurance Proceeds	-
Outgoing Transfers	-
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>12,000</b>
<b>EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES</b>	<b>(35,126)</b>
<b>ESTIMATED FUND BALANCE, BEGINNING OF YEAR</b>	<b>342,154</b>
<b>ESTIMATED FUND BALANCE, END OF YEAR</b>	<b><u>\$ 307,028</u></b>