

**Adams Township School District  
Fiscal Year 2024-2025 General Fund Budget  
Final Budget June 11, 2025**

		General Fund
<b>REVENUES:</b>		
Local Sources	\$	812,495
State Sources	\$	5,617,195
Federal Sources	\$	198,068
Other Financing	\$	1,700
<b>Total Revenues</b>	<b>\$</b>	<b>6,629,458</b>
<b>EXPENDITURES:</b>		
Instruction		
Basic Programs	\$	3,761,571
Added Needs	\$	544,065
Support Services		
Pupil Support	\$	94,900
Instructional Staff	\$	73,450
Executive Administration	\$	326,100
School Administration	\$	432,250
Business Services	\$	192,250
Operation & Maint & Security	\$	678,727
Pupil Transportation	\$	291,532
Central Support Services	\$	101,500
Athletics	\$	233,100
Facility Acquisition/Site Improvement	\$	-
Debt Service	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>6,729,445</b>
<b>EXCESS (DEFICIENCY) OF REVENUES</b>	<b>\$</b>	<b>(99,987)</b>
<b>OTHER FINANCING SOURCES</b>		
Incoming Transfers	\$	-
Insurance Proceeds	\$	-
Outgoing Transfers	\$	-
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>\$</b>	<b>-</b>
<b>EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES</b>	<b>\$</b>	<b>(99,987)</b>
<b>ESTIMATED FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$</b>	<b>551,707</b>
<b>ESTIMATED FUND BALANCE, END OF YEAR</b>	<b>\$</b>	<b>451,720</b>