

Adams Township School District
Fiscal Year 2024-2025 General Fund Budget
Adopted June 19, 2024

	General Fund
REVENUES:	
Local Sources	\$ 689,450
State Sources	\$ 5,912,284
Federal Sources	\$ 136,196
Other Financing	\$ 22,000
Total Revenues	\$ 6,759,930
 EXPENDITURES:	
Instruction	
Basic Programs	\$ 3,755,502
Added Needs	\$ 519,706
Support Services	
Pupil Support	\$ 98,575
Instructional Staff	\$ 11,150
Executive Administration	\$ 366,485
School Administration	\$ 446,319
Business Services	\$ 178,710
Operation & Maint & Security	\$ 744,225
Pupil Transportation	\$ 279,305
Central Support Services	\$ 101,750
Athletics	\$ 244,475
Facility Acquisition/Site Improvement	\$ -
Debt Service	\$ -
TOTAL EXPENDITURES	\$ 6,746,202
 EXCESS (DEFICIENCY) OF REVENUES	 \$ 13,728
 OTHER FINANCING SOURCES	
Incoming Transfers	\$ -
Insurance Proceeds	\$ -
Outgoing Transfers	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -
 EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	 \$ 13,728
 ESTIMATED FUND BALANCE, BEGINNING OF YEAR	 \$ 554,246
 ESTIMATED FUND BALANCE, END OF YEAR	 \$ 567,974