

**Adams Township School District  
Fiscal Year 2024-2025 General Fund Budget  
Adopted June 19, 2024**

	General Fund
<b>REVENUES:</b>	
Local Sources	\$ 689,450
State Sources	\$ 5,912,284
Federal Sources	\$ 181,996
Other Financing	\$ 22,000
<b>Total Revenues</b>	<b>\$ 6,805,730</b>
 <b>EXPENDITURES:</b>	
Instruction	
Basic Programs	\$ 3,753,002
Added Needs	\$ 519,706
Support Services	
Pupil Support	\$ 98,575
Instructional Staff	\$ 11,150
Executive Administration	\$ 366,485
School Administration	\$ 446,319
Business Services	\$ 178,710
Operation & Maint & Security	\$ 744,225
Pupil Transportation	\$ 279,305
Central Support Services	\$ 101,750
Athletics	\$ 244,475
Facility Acquisition/Site Improvement	\$ -
Debt Service	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,743,702</b>
 EXCESS (DEFICIENCY) OF REVENUES	 \$ 62,028
 OTHER FINANCING SOURCES	
Incoming Transfers	\$ -
Insurance Proceeds	\$ -
Outgoing Transfers	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -
 EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	 \$ 62,028
 ESTIMATED FUND BALANCE, BEGINNING OF YEAR	 \$ 404,246
 <b>ESTIMATED FUND BALANCE, END OF YEAR</b>	 <b>\$ 466,274</b>