

Adams Township School District
Fiscal Year 2025-2026 General Fund Budget
Final Budget June 17, 2026

		General Fund
REVENUES:		
	Local Sources	\$ 953,250
	State Sources	\$ 5,547,527
	Federal Sources	\$ 133,535
	Other Financing	\$ 88,068
	Total Revenues	\$ 6,722,380
EXPENDITURES:		
Instruction		
	Basic Programs	\$ 3,544,605
	Added Needs	\$ 750,060
Support Services		
	Pupil Support	\$ 99,730
	Instructional Staff	\$ 5,025
	Executive Administration	\$ 327,325
	School Administration	\$ 422,800
	Business Services	\$ 189,155
	Operation & Maint & Security	\$ 692,130
	Pupil Transportation	\$ 352,103
	Central Support Services	\$ 80,150
	Athletics	\$ 249,675
	After School & Summer School	\$ 36,287
	Facility Acquisition/Site Improvement	
	Debt Service	\$ -
	TOTAL EXPENDITURES	\$ 6,749,045
EXCESS (DEFICIENCY) OF REVENUES		\$ (26,665)
OTHER FINANCING SOURCES		
	Incoming Transfers	\$ -
	Insurance Proceeds	\$ -
	Outgoing Transfers	\$ (138,641)
TOTAL OTHER FINANCING SOURCES (USES)		\$ (138,641)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES		\$ (165,306)
ESTIMATED FUND BALANCE, BEGINNING OF YEAR - July 2025		\$ 566,695
ESTIMATED FUND BALANCE, END OF YEAR June 30, 2026		\$ 401,389