

Adams Township School District
Fiscal Year 2026-2027 General Fund Budget
Adopted June 17, 2026

		General Fund
REVENUES:		
Local Sources	\$	854,000
State Sources	\$	5,650,664
Federal Sources	\$	122,234
Other Financing	\$	11,500
Total Revenues	\$	6,638,398
EXPENDITURES:		
Instruction		
Basic Programs	\$	3,370,281
Added Needs	\$	780,020
Support Services		
Pupil Support	\$	105,650
Instructional Staff	\$	17,300
Executive Administration	\$	335,000
School Administration	\$	437,600
Business Services	\$	195,300
Operation & Maint & Security	\$	691,500
Pupil Transportation	\$	341,300
Central Support Services	\$	89,300
Athletics	\$	237,050
After School & Summer School	\$	28,700
Facility Acquisition/Site Improvement	\$	-
Debt Service	\$	-
TOTAL EXPENDITURES	\$	6,629,001
EXCESS (DEFICIENCY) OF REVENUES	\$	9,397
OTHER FINANCING SOURCES		
Incoming Transfers	\$	-
Insurance Proceeds	\$	-
Outgoing Transfers	\$	-
TOTAL OTHER FINANCING SOURCES (USES)	\$	-
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	\$	9,397
ESTIMATED FUND BALANCE, BEGINNING OF YEAR JULY 2026	\$	401,389
ESTIMATED FUND BALANCE, END OF YEAR JUNE 2027	\$	410,786